

**Narragansett School System
General Fund Budget Report by Object Code**

Description	2020-21 Actual Expenditures	2021-22 Adjusted Budget	2021-22 YTD Expenditures	2022-23 Approved Budget	Amount Difference	Percent Difference
Salaries	16,605,708	17,703,994	8,738,174	18,193,676	489,682	2.77
Employee Benefits	7,155,723	8,445,738	3,983,948	8,884,403	438,665	5.19
Purchased Professional & Technical Services	633,179	1,216,761	575,076	1,231,671	14,910	1.23
Purchased Property Services	359,734	534,971	198,857	572,802	37,831	7.07
Other Purchased Services	1,495,369	2,052,630	832,117	2,214,244	161,614	7.87
Supplies & Materials	838,216	1,212,459	538,518	1,317,788	105,329	8.69
Property	494,295	437,026	108,189	468,870	31,844	7.29
Dues, Fees & Other Miscellaneous Expenses	36,331	75,500	30,994	80,330	4,830	6.40
Other Items	1,720,500	1,530,000	1,500,000	1,695,545	165,545	10.82
	29,339,055	33,209,079	16,505,873	34,659,329	1,450,250	4.37